

Appendix 1

Description of Charge	Charge 2010/11 £	Proposed Charge 2011/12 £	% Change %
SUSTAINABLE TRANSPORT			
<u>NETWORK MANAGEMENT</u>			
Vehicle Crossing Inspection - First inspection	11.00	11.00	0.0
Vehicle Crossing Inspection - Proceeding to works	73.00	74.00	1.4
Private Road Opening Licences (New)	302.00	308.00	2.0
Private Road Opening Licences (Existing)	195.00	199.00	2.1
Temp. Multi-Phase Traffic Signal Licence	100.00	102.00	2.0
Additional Search Enquiries			
Solicitors and other agency queries per question	31.00	32.00	3.2
Traffic Regulation Orders - Planned (Temp or Permanent)			
Administration & advertising costs	1,530.00	1,561.00	2.0
Traffic Regulation Orders - Notices (Temp - Emergency)			
Administration fee & officer time	193.00	197.00	2.1
SCAFFOLD LICENCE			
Initial 6 weeks	30.00	31.00	3.3
Renewal subsequent 8 weeks	30.00	31.00	3.3
Initial 6 weeks for 12m. length along the Public Highway	157.00	160.00	1.9
Renewal subsequent 8 weeks for 12m. length along Public Highway	157.00	160.00	1.9
SKIP LICENCE			
Returnable Deposit	52.00	53.00	1.9
Deposit Processing Fees	15.00	15.00	0.0
7 day licence	12.00	13.00	8.3
28 day licence	32.00	33.00	3.1
HOARDING			
Area of hoarding less than 10 square metres of ground plan Initial 8 weeks	30.00	31.00	3.3
Renewal subsequent 12 weeks per square metre	30.00	31.00	3.3
Area of hoarding 10 square meters or more of ground plan 12 weeks per square metre	18.00	18.00	0.0
MATERIALS			
Per week	12.00	13.00	8.3
Secure Hazardous Waste, Lockable Storage Containers, Temporary offices, Welfare facilities and Asbestos removal De-contamination units. Per square metre	17.00	17.00	0.0

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OBJECTS ON THE HIGHWAY (TABLES AND CHAIRS, SHOP DISPLAY ETC)			
Initial application less than 5 square metres	89.00	91.00	2.2
Initial application 5 square metres or greater	293.00	299.00	2.0
Annual renewal fee per square metre	17.00	18.00	5.9
A-BOARD LICENCE			
New application first year	69.00	70.00	1.4
Annual renewal fee	48.00	49.00	2.1
SIGNS			
Brown Tourist signs	158.00	161.00	1.9
Neighbourhood watch signs	32.00	33.00	3.1
LINING			
Access Protection White Lines	46.00	47.00	2.2
Replacing lining after crossover work	New	47.00	New
<u>CAR PARKING</u>			
Lanes Car Park (VAT inclusive tariffs)			
1 hour	2.40	2.50	4.2
2 hours	4.80	5.00	4.2
3 hours	7.00	7.50	7.1
4 hours	9.00	9.50	5.6
5 hours	11.00	11.00	0.0
6 hours	13.00	14.00	7.7
7 hours	17.00	delete	
8 hours	19.00	delete	
9 hours	21.00	20.00	-4.8
24 hours	23.00	23.00	0.0
Evenings 18.00 – 24.00	4.50	5.00	11.1
Night 24.00 – 09.00	7.50	7.50	0.0
Lost ticket	23.00	23.00	0.0
London Road (VAT inclusive tariffs)			
1 hour	1.00	1.00	0.0
2 hours	2.00	2.00	0.0
4 hours	3.00	3.50	16.7
6 hours	4.00	4.50	12.5
9 hours	6.50	6.00	-7.7
24 hours	14.00	12.50	-10.7
Evenings 18.00 – 24.00	New	3.50	
Night	New	4.50	
Season Ticket – Annual	700.00	750.00	7.1
Season Ticket – Annual (Reduced tariff)	New	600.00	New
Weekly	32.00	35.00	9.4

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Norton Road Car Park (VAT inclusive tariffs)			
1 hour	0.50	0.60	20.0
2 hours	1.00	1.20	20.0
4 hours	2.00	2.20	10.0
5 hours	3.00	3.20	6.7
9 hours	4.00	4.20	5.0
12 hours	4.50	4.70	4.4
Annual Season Ticket	470.00	475.00	1.1
Rottingdean West Street & High Street			
1 hour	0.50	0.50	0.0
2 hours	1.00	1.00	0.0
3 hours	2.00	2.00	0.0
Rottingdean Marine Cliffs Car Park			
1 hour	0.50	0.50	0.0
2 hours	1.00	1.00	0.0
3 hours & over	2.00	2.00	0.0
Quarterly season ticket	26.00	25.00	-3.8
King Alfred Car Park			
1 hour	1.00	1.00	0.0
2 hours	1.40	1.50	7.1
3 hours	2.00	2.00	0.0
4 hours	2.50	2.50	0.0
Haddington Street			
1 hour	0.50	0.50	0.0
2 hours	1.00	1.00	0.0
3 hours	1.50	1.50	0.0
Black Rock Car Park			
1 hour	1.00	1.00	0.0
2 hours	2.00	2.00	0.0
3 hours	3.00	3.00	0.0
4 hours	4.00	4.00	0.0
9 hours	5.00	5.00	0.0
Regency Square Car Park (VAT inclusive tariffs)			
1 hour	2.00	2.50	25.0
3 hours	4.50	5.00	11.1
4 hours	6.50	7.00	7.7
6 hours	9.50	9.50	0.0
24 hours	12.50	12.50	0.0
Evenings 18.00 – 24.00	4.50	5.00	11.1
Night	New	6.50	
Quarterly season ticket	525.00	500.00	-4.8
Annual season ticket	1755.00	1500.00	-14.5

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Description of Charge	Charge 2010/11 £	Proposed Charge 2011/12 £	% Change %
Trafalgar Street Car Park (VAT inclusive tariffs)			
2 hours	2.50	2.50	0.0
4 hours	4.00	4.50	12.5
6 hours	6.00	6.00	0.0
9 hours	7.50	7.50	0.0
12 hours	9.50	delete	
24 hours	12.50	12.50	0.0
Evenings 18.00 – 24.00	New	5.00	
Night	New	6.50	
Quarterly season ticket	504.00	500.00	-0.8
High Street Car Park (VAT inclusive tariffs)			
2 hours	2.00	2.50	25.0
4 hours	4.50	4.50	0.0
6 hours	6.50	7.00	7.7
9 hours	7.50	8.50	13.3
12 hours	9.00	delete	
24 hours	10.00	12.50	25.0
Quarterly season ticket	538.00	500.00	-7.1
Annual season ticket	1979.00	1500.00	-24.2
Oxford Court Car Park (VAT inclusive tariffs)			
2 hours	2.00	2.50	25.0
3 hours	3.50	delete	delete
4 hours	5.00	4.00	-20.0
6 hours	6.00	5.00	-16.7
9 hours	7.00	7.50	7.1
12 hours	9.00	9.00	0.0
24 hours	10.00	12.50	25.0
Quarterly season ticket	454.00	500.00	10.1
Carlton Hill Car Park (VAT inclusive tariffs)			
2 hours	2.50	3.00	20.0
4 hours	5.00	5.50	10.0
6 hours	8.00	8.00	0.0
12 hours	9.00	9.00	0.0
24 hours	15.00	12.50	-16.7
Quarterly season ticket	538.00	500.00	-7.1
Central Brighton			
North Short Term (Zone Y)			
30 mins	1.60	1.70	6.2
1 hour	3.20	3.20	0.0
2 hours	6.00	6.00	0.0
North - Medium Term (Zone Y)			
1 hour	1.60	1.70	6.2
2 hours	3.00	3.00	0.0
4 hours	6.00	6.00	0.0

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Description of Charge	Charge 2010/11 £	Proposed Charge 2011/12 £	% Change %
South - Short Term (Zone Z)			
30 mins	1.60	1.70	6.2
1 hour	3.20	3.20	0.0
2 hours	6.00	6.00	0.0
South - Medium Term (Zone Z)			
1 hour	1.60	1.70	6.2
2 hours	3.00	3.00	0.0
4 hours	6.00	6.00	0.0
Seafront (Summer tariff)			
1 hour	1.20	1.50	25.0
2 hours	2.20	2.20	0.0
3 hours	3.00	3.00	0.0
4 hours	4.00	4.00	0.0
6 hours	7.00	7.00	0.0
9 hours	10.00	10.00	0.0
Seafront (Winter tariff)			
1 hour	0.60	0.70	16.7
2 hours	1.10	1.20	9.1
3 hours	3.00	3.00	0.0
4 hours	4.00	4.00	0.0
Coach park, Madeira Drive			
8 hours	15.00	15.00	0.0
All other areas			
Short Term			
15 mins	0.20	0.20	0.0
30 mins	0.60	0.60	0.0
2 hours	1.50	1.60	6.7
Medium Term			
15 mins	0.20	0.20	0.0
30 mins	0.60	0.60	0.0
2 hours	1.50	1.60	6.7
4 hours	2.80	3.00	7.1
Long Term			
15 mins	0.20	0.20	0.0
30 mins	0.60	0.60	0.0
2 hours	1.50	1.60	6.7
4 hours	2.80	3.00	7.1
11 hours	4.50	delete	delete
12 hours	New	4.70	New

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Description of Charge	Charge 2010/11 £	Proposed Charge 2011/12 £	% Change %
Residents permits			
1 year (full scheme)	108.00	110.00	1.9
3 months (full scheme)	32.00	33.00	3.1
1 year (light touch)	63.00	65.00	3.2
6 months (light touch)	37.00	38.00	2.7
1 year full scheme low emission	54.00	55.00	1.9
3 months full scheme low emission	16.00	16.50	3.1
1 year light touch low emission	32.00	35.00	9.4
6 months light touch low emission	19.00	20.00	5.3
Residents Blue Badge full scheme	5.00	5.00	0.0
Residents Blue Badge light touch	5.00	5.00	0.0
Traders Permits			
Traders Permits (1 year)	New	350.00	New
Traders Permits (1 quarter)	75.00	90.00	20.0
Business Permits			
One year	162.00	175.00	8.0
3 months	51.00	53.00	3.9
School Permits			
School Permits (1 year)	82.00	110.00	34.1
School Permits (3 months)	25.00	25.00	0.0
1 year (light touch)	40.00	40.00	0.0
6 months (light touch)	25.00	25.00	0.0
Visitors Permits			
Full scheme - per permit	2.00	2.00	0.0
Light touch – per permit	1.00	1.00	0.0
Hotel Permits (per day)			
Area C	5.00	5.50	10.0
Area N	1.50	2.00	33.3
Professional Carers (1 year)	20.00	25.00	25.0
Suspensions per bay per day: Up to 8 weeks	20.00	30.00	50.0
Suspensions per bay per day: Over 8 weeks	20.00	15.00	25.0
Dispensations (1 year)	20.00	30.00	50.0
Waivers (1 day)	3.70	4.00	8.1
Blue Badge (3 years)	2.00	2.00	0.0
Car Club (Start up costs 1 year)	5.00	delete	delete
Car Club bays	New	200.00	New
TRAVELLER LIAISON			
Horsdean 7 day licence fee, including utility charge	60.00	60.00	0.0

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Description of Charge	Charge 2010/11	Proposed Charge 2011/12	% Change
<u>TRADING STANDARDS</u>			
Buy With Confidence (1-5 Employees)	117.50	120.00	2.1
Buy With Confidence (6-20 Employees)	175.75	179.00	1.8
Buy With Confidence (over 21 Employees)	235.00	240.00	2.1
Explosives annual licence	500.00	500.00	0.0
Explosives new registration	103.00	103.00	0.0
Explosives Renewed registration	51.00	51.00	0.0
Explosives New licence	183.00	183.00	0.0
Explosives renewed licence	81.00	81.00	0.0
Poisons Initial Registration	16.00	16.30	1.9
Poisons re registration	17.50	18.00	2.9
Poisons Change of details	9.25	9.50	2.7
Motor Salvage operator sole trader	41.00	42.00	2.4
Motor Salvage operator partnership	51.00	52.00	2.0
Motor Salvage operator limited company	72.00	73.00	1.4
Weights and Measures verification fees officer time per hour	65.65	66.96	2.0
Weights and Measures verification fees NAWI under 1 tonne	51.89	52.93	2.0
Weights and Measures verification fees weights >5kg < 500mg	7.30	7.45	2.1
Weights and Measures verification fees other weights	5.60	5.71	2.0
Weights and Measures verification fees liquid fuel first nozzle	97.31	99.26	2.0
Weights and Measures verification fees liquid fuel addit. nozzle	59.78	60.98	2.0
<u>ENVIRONMENTAL HEALTH</u>			
EPA Permit Fees Part B Activity application fees			
I. Any reduced fee activity (other than II and III)	146.00	TBA	Statutory
II. PVR 1 and PVR II activities at the same service station	243.00	TBA	Statutory
III. Vehicle refinishers	342.00	TBA	Statutory
IV. Any other Part B activity	1561.00	TBA	Statutory
Subsistence Fee Authorised Part B activity			
i. Each standard risk assessed Part B activity (low)	731.00	TBA	Statutory
Each standard risk assessed Part B activity (medium)	1098.00	TBA	Statutory
Each standard risk assessed Part B activity (high)	1653.00	TBA	Statutory
ii. Each reduced fee activity (other than items iii and iv) (low)	75.00	TBA	Statutory
Each reduced fee activity (other than items iii and iv) (medium)	149.00	TBA	Statutory
Each reduced fee activity (other than items iii and iv) (high)	224.00	TBA	Statutory
iii. PVRI and II activities carried out at the same service station (low)	140.00	TBA	Statutory
PVRI and II activities at same service station (medium)	214.00	TBA	Statutory
PVRI and II activities at the same service station (high)	289.00	TBA	Statutory
iv. Vehicle refinishers (low)	216.00	TBA	Statutory
Vehicle refinishers (medium)	345.00	TBA	Statutory
Vehicle refinishers (high)	518.00	TBA	Statutory
v. odorising natural gas or liquid petroleum (low)	75.00	TBA	Statutory
odorising natural gas or liquid petroleum (medium)	149.00	TBA	Statutory
odorising natural gas or liquid petroleum (high)	224.00	TBA	Statutory

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Description of Charge	Charge 2010/11 £	Proposed Charge 2011/12 £	% Change %
Other Fees			
Language school inspection	72.42	74.00	2.2
Information to solicitors	124.44	127.00	2.1
Food Premises Register			
Single page copy	5.10	5.20	2.0
Copy containing info. regarding particular category (by hand)	75.48	77.00	2.0
Copy containing info. regarding particular category (by post)	126.48	129.00	2.0
Full copy of register (by hand)	236.64	241.00	1.8
Full copy of register (by post)	251.94	257.00	2.0
Animal Welfare			
Collection of reclaimed dogs :			
statutory charge	26.00	27.00	3.8
dog warden charge (includes VAT)	21.00	22.00	4.8
kennelling per day (includes VAT)	21.00	22.00	4.8
administration charge + vaccination (includes VAT)	31.00	32.00	3.2
Dog Fouling- Fixed penalty			
Noise Pollution- Fixed Penalty			
Health Promotion/Education			
Training Courses :			
Basic food hygiene	55.00	60.00	9.1
Basic health & safety	45.00	46.00	2.2
Assured safe catering	19.00	19.00	0.0
2 hour food hygiene	19.00	19.00	0.0
Advanced food hygiene	548.00	559.00	2.0
Intermediate food hygiene	119.00	121.00	1.7
Environmental Health			
Officer attendance at Exhumations- hourly rate	48.00	49.00	2.1
<u>WID Default charges</u>			
Environmental Health Manager	78.77	80.35	2.0
Senior EHO per hour	71.71	73.14	2.0
EHO/Senior Technical Officer	64.37	65.66	2.0
Technical Officer per hour	59.47	60.66	2.0
Admin staff per hour	34.56	35.25	2.0
Pollution Management			
Provision of information on contaminated land :			
1st hour (includes VAT)	56.00	58.00	3.6
Each subsequent hour (includes VAT)	13.00	13.50	3.8

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Description of Charge	Charge 2010/11 £	Proposed Charge 2011/12 £	% Change %
Pest Control			
Rats (1-2 Bedroom property) - residential	20.00	20.40	2.0
Rats (3-4 Bedroom property) - residential	20.00	20.40	2.0
Rats (5+ Bedroom property) - residential	20.00	20.40	2.0
Mice (1-2 Bedroom property) - residential	40.80	41.60	2.0
Mice (3-4 Bedroom property) - residential	40.80	41.60	2.0
Mice (5+ Bedroom property) - residential	40.80	41.60	2.0
Wasps (1-2 Bedroom property) - residential	51.00	52.00	2.0
Wasps (3-4 Bedroom property) - residential	51.00	52.00	2.0
Wasps (5+ Bedroom property) - residential	51.00	52.00	2.0
Fleas (1-2 Bedroom property) - residential	81.60	83.20	2.0
Fleas (3-4 Bedroom property) - residential	102.00	104.00	2.0
Fleas (5+ Bedroom property) - residential	132.60	135.25	2.0
Cockroaches (1-2 Bedroom property) - residential	153.00	156.00	2.0
Cockroaches (3-4 Bedroom property) - residential	204.00	208.00	2.0
Cockroaches (5+ Bedroom property) - residential	255.00	260.00	2.0
Rats and Mice – Commercial – per visit	46.92	48.00	2.3
CITY SERVICES			
Allotment Rents	32.20	33.00	2.5
Donated Trees (includes VAT)	141.00	147.00	4.3
Dedicated Benches (Includes VAT)	555.00	578.00	4.1
Plaques for dedicated benches (Includes VAT)	110.00	115.00	4.5
PUBLIC CONVENIENCES			
Entry to Lower Prom @ West Street public toilets (summer)	0.20	0.20	0.0
RADAR keys (lost or non residents)	6.00	6.00	0.0

